

## MEETING AGENDA



### Mother Lode Workforce Development Board

Thursday, May 16, 2024 (12:00pm)

**Teleconference (Non-voting Attendees):** **In-Person (Primary Location):**  
<https://us02web.zoom.us/j/6067573943> 197 Mono Way, Suite B  
Phone audio: (669) 900-9128 Sonora, CA 95370  
Meeting ID: 606 757 3943 (209) 588-1150

***In-Person (Amador Location):***

1 Prosperity Court  
Sutter Creek, CA 95685  
(209) 267-5590

***In-Person (Calaveras Location):***

7 Main Street  
San Andreas, CA 95249  
(209) 754-4242

***In-Person (Mariposa Location):***

5362 Lemee Lane  
Mariposa, CA 95338  
(209) 966-3643

**1) CALL TO ORDER**

- a) Roll call / Establish quorum

**2) ORAL COMMUNICATION**

The Public may speak on any item not on the printed agenda. No action may be taken. [Gov. Code § 54954.2(b)(2)]

**3) CONSENT AGENDA**

The following Consent Agenda items are expected to be routine. They will be acted upon by the Board at one time. Any Board Member, staff member or interested person may request that any Consent items be removed for discussion.

- a) Approval of Minutes of the February 15, 2024 Mother Lode Workforce Development Board Meeting

**4) ACTION ITEMS**

- a) None

**5) INFORMATION/DISCUSSION ITEMS**

- a) Directors' Report (Dave & Amy)
  - i) Operations
    - (1) Metrics
    - (2) AJCC Certifications (3-year)
    - (3) Local & Regional Plans (4-year)
  - ii) Introduce Economic Development Manager, Alex Bloom
  - iii) Initiatives (e.g., Forestry Corps, CA Jobs First, Sierra K-16, Industry Partnerships, Childcare Entrepreneurship)

**6) 2024 MEETINGS** (Quarterly: Third Thursday of the Second Month at 12:00pm)

August 15, November 21

**7) ADJOURN**

**MEETING MINUTES**



**Mother Lode Workforce Development Board**

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**1) CALL TO ORDER**

- a) Roll call / Establish quorum

| <b>Name</b>                 | <b>Present?</b> | <b>Absent?</b>         |
|-----------------------------|-----------------|------------------------|
| Bill Petrone                |                 | X                      |
| Bill Redford                |                 | X                      |
| Brandon Price               |                 | X                      |
| Cory Thomas-Fisk            |                 | X                      |
| Debra Rockwood              | X               |                        |
| Frank Leschinsky            | X               |                        |
| Jason Wood                  | X               |                        |
| John Alexander              | X               |                        |
| Kathryn Gallino             |                 | X (Attending as Guest) |
| LaChelle Adams              |                 | X                      |
| Mark Luster                 | X               |                        |
| Mike Lemke                  | X               |                        |
| Shayn Anderson              | X               |                        |
| Stephen Kautz               |                 | X                      |
| Tim Hildabrand (Vice Chair) | X               |                        |
| Tyler Newton (Chair)        | X               |                        |
| Vigi Austin                 |                 | X                      |
| Zack Abernathy              | X               |                        |

**2) ORAL COMMUNICATION**

*None*

**3) CONSENT AGENDA**

- a) Approval of Minutes of the September 21, 2023 Mother Lode Workforce Development Board Meeting  
*Minutes accepted, (M) S. Anderson, (S) T. Hildabrand, ayes carried 8 absent.*

**4) ACTION ITEMS**

- a) Elect WDB Chair and Vice-Chair for 2024  
*Tyler Newton elected for Chair, Tim Hildabrand elected for Vice Chair.  
(M) M.Luster, (S) J. Wood, ayes carried, 8 absent.*

**5) INFORMATION/DISCUSSION ITEMS**

- a) *Form 700s due – Announcement*
- b) *Funding Summary – See attachment 1*
- c) *Directors’ Report (Dave & Amy) – See attachment 2*
  - i) *Performance Metrics*
  - ii) *Organizational Changes*
  - iii) *New Initiatives*

**6) 2024 MEETINGS** (Quarterly: Third Thursday of the Second Month at 12:00pm)  
May 16, August 15, November 21

**7) ADJOURN**

# DIRECTORS' REPORT

Mother Lode Workforce Development Board Meeting – February 15, 2024

1

| MLJT Funding Summary                               |        | Through 12/31/2023 |          |              |                |                |            |                 |  |
|--|--------|--------------------|----------|--------------|----------------|----------------|------------|-----------------|--|
| Funding Source                                     | Status | Start Date         | End Date | Current Date | Funding Amount | Funds Expended | % Expended | Funds Remaining |  |
| Adult 23-24 Round 1                                | ●      | 7/1/23             | 6/30/25  | 25%          | \$ 78,452      | \$ 74,992      | 95.59%     | \$ 3,460        |  |
| Adult 23-24 Round 2                                | ●      | 10/1/23            | 6/30/25  | 14%          | \$ 320,439     | \$ 7,823       | 2.44%      | \$ 312,616      |  |
| Dislocated Worker 23-24 Round 1                    | ●      | 7/1/23             | 6/30/25  | 25%          | \$ 66,760      | \$ 57,560      | 86.22%     | \$ 9,200        |  |
| Dislocated Worker 23-24 Round 2                    | ●      | 10/1/23            | 6/30/25  | 14%          | \$ 242,808     | \$ 1,000       | 0.41%      | \$ 241,808      |  |
| Youth (Out of School Youth >75% Req) 23-24         | ●      | 4/1/23             | 6/30/25  | 33%          | \$ 328,992     | \$ 144,380     | 43.89%     | \$ 184,612      |  |
| Rapid Response 23-24 Round 1                       | ●      | 7/1/23             | 6/30/24  | 50%          | \$ 62,453      | \$ 62,453      | 100.00%    | \$ -            |  |
| Rapid Response 23-24 Round 2                       | ●      | 10/1/23            | 6/30/24  | 33%          | \$ 227,141     | \$ 1,195       | 0.53%      | \$ 225,946      |  |
| RR Layoff Aversion 23-24 Round 1                   | ●      | 7/1/23             | 6/30/24  | 50%          | \$ 11,201      | \$ 11,201      | 100.00%    | \$ -            |  |
| RR Layoff Aversion 23-24 Round 2                   | ●      | 10/1/23            | 6/30/24  | 33%          | \$ 40,740      | \$ 4,422       | 10.85%     | \$ 36,318       |  |
| WAF 10   | ●      | 6/1/22             | 3/31/24  | 86%          | \$ 250,000     | \$ 211,783     | 84.71%     | \$ 38,217       |  |
| STEPS  | ▲      | 7/1/22             | 12/31/23 | 100%         | \$ 140,000     | \$ 76,285      | 54.49%     | \$ 63,715       |  |
| Pathway Home 3                                     | ●      | 7/1/22             | 12/31/25 | 43%          | \$ 998,343     | \$ 540,623     | 54.15%     | \$ 457,720      |  |
| QUEST NDWG Workforce Dev                           | ●      | 9/30/22            | 9/30/24  | 63%          | \$ 475,822     | \$ 327,910     | 68.91%     | \$ 147,912      |  |
| QUEST NDWG Temp Job                                | ●      | 9/30/22            | 9/30/24  | 63%          | \$ 99,178      | \$ 55,937      | 56.40%     | \$ 43,241       |  |
| AA Fire  | ●      | 8/1/22             | 12/31/23 | 100%         | \$ 584,110     | \$ 584,110     | 100.00%    | \$ -            |  |
| Storm Grant 2022                                   | ●      | 5/1/23             | 6/30/25  | 31%          | \$ 600,000     | \$ 188,602     | 31.43%     | \$ 411,398      |  |
| RPI 5  | ●      | 1/1/23             | 6/30/24  | 67%          | \$ 150,000     | \$ 116,674     | 77.78%     | \$ 33,326       |  |
| RERP   | ●      | 1/1/23             | 10/31/25 | 35%          | \$ 600,000     | \$ 185,350     | 30.89%     | \$ 414,650      |  |
| P2E 2.0  | ●      | 4/1/23             | 12/31/25 | 27%          | \$ 250,000     | \$ 140,962     | 56.38%     | \$ 109,038      |  |
| P2E 2.0 TA   | ●      | 4/1/23             | 12/31/25 | 27%          | \$ 325,578     | \$ 120,723     | 37.08%     | \$ 204,855      |  |
| Calaveras HHS - ESEP 23-24                         | ▲      | 7/1/23             | 6/30/24  | 50%          | \$ 55,643      | \$ 2,547       | 4.58%      | \$ 53,096       |  |
| Mariposa DHS - ESEP 23-24                          | ●      | 7/1/23             | 6/30/24  | 50%          | \$ 210,896     | \$ 43,179      | 20.47%     | \$ 167,717      |  |
| Mariposa DHS - Youth 23-24                         | ▲      | 7/1/23             | 6/30/24  | 50%          | \$ 35,000      | \$ -           | 0.00%      | \$ 35,000       |  |
| Mariposa DHS - CalWORKs 23-24                      | ●      | 7/1/23             | 6/30/24  | 50%          | \$ 30,000      | \$ 11,719      | 39.06%     | \$ 18,281       |  |
| Tuolumne Admin Contract                            | ●      | 7/1/23             | 6/30/24  | 50%          | \$ 40,000      | \$ -           | 0.00%      | \$ 40,000       |  |
| Tuolumne DSS - CalWORKs 23-24                      | ●      | 7/1/23             | 6/30/24  | 50%          | \$ 62,010      | \$ 5,232       | 8.44%      | \$ 40,000       |  |
| Tuolumne CalFresh - CFET                           | ●      | 10/1/23            | 9/30/24  | 25%          | \$ 53,607      | \$ -           | 0.00%      | \$ 56,778       |  |
| Biomass Utilization Fund (BUF) - RCAC Task Order 2 | ●      | 7/1/22             | 6/30/25  | 50%          | \$ 150,000     | \$ 8,289       | 5.53%      | \$ 141,711      |  |
| Forestry -Fresno H RTP                             | ●      | 9/15/23            | 12/31/25 | 13%          | \$ 246,581     | \$ -           | 0.00%      | \$ 246,581      |  |
| Forestry -Fresno CAL FIRE                          | ●      | 4/1/23             | 3/31/26  | 25%          | \$ 172,911     | \$ 134,404     | 77.73%     | \$ 38,507       |  |
| CERF - Economic Development (CSEDD)                | ▲      | 7/1/23             | 9/21/24  | 41%          | \$ 250,000     | \$ -           | 0.00%      | \$ 250,000      |  |
| CERF - Workforce Development (MLJT)                | ●      | 7/1/23             | 9/21/24  | 41%          | \$ 250,000     | \$ 74,316      | 29.73%     | \$ 175,684      |  |
| Amador Probation - WAPP 23-24                      | ●      | 5/9/23             | 5/8/24   | 65%          | \$ 214,338     | \$ 79,136      | 36.92%     | \$ 135,202      |  |
|  |        |                    |          |              | \$ 7,623,003   | \$ 3,272,804   | 42.93%     | \$ 4,350,199    |  |

FUNDING SUMMARY  
As of 12/31/2023

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|   | ACTUALS |         |         | GOALS          |         |          | PERCENT OF GOAL |        |        |         |
|---|---------|---------|---------|----------------|---------|----------|-----------------|--------|--------|---------|
|   | ADULT   | DW      | YOUTH   | ADULT          | DW      | YOUTH    | ADULT           | DW     | YOUTH  |         |
| <b>PY 2022 (7/1/2022 - 6/30/2023)</b>         |         |         |         |                |         |          |                 |        |        |         |
| Employment - 2nd Qtr (7/1/2021 - 6/30/2022)   | 73.1%   | 74.4%   | 90.0%   | 68.0%          | 62.0%   | 65.0%    | 107.5%          | 119.9% | 138.5% | 122.0%  |
| Employment - 4th Qtr (1/1/2021 - 12/31/2021)  | 68.1%   | 70.8%   | 83.3%   | 65.0%          | 61.9%   | 60.0%    | 104.8%          | 114.4% | 138.9% | 119.4%  |
| Median Earnings (7/1/2021 - 6/30/2022)        | \$8,112 | \$8,840 | \$8,727 | \$7,000        | \$6,500 | \$3,900  | 115.9%          | 136.0% | 223.8% | 158.5%  |
| Credential Attainment (1/1/2021 - 12/31/2021) | 59.1%   | 82.4%   | 75.0%   | 75.0%          | 72.0%   | 60.4%    | 78.8%           | 114.4% | 124.2% | 105.8%  |
| Measurable Skill Gains (7/1/2022 - 6/30/2023) | 86.8%   | 100.0%  | 52.0%   | 70.0%          | 75.0%   | 75.0%    | 124.0%          | 133.3% | 69.3%  | 108.9%  |
|   |         |         |         |                |         |          | 106.2%          | 123.6% | 138.9% | Average |
| <b>PY 2021 (7/1/2021 - 6/30/2022)</b>         |         |         |         |                |         |          |                 |        |        |         |
| Employment - 2nd Qtr (7/1/2020 - 6/30/2021)   | 68.8%   | 67.2%   | 73.7%   | 67.0%          | 66.0%   | 69.0%    | 102.7%          | 101.8% | 106.8% | 103.8%  |
| Employment - 4th Qtr (1/1/2020 - 12/31/2020)  | 62.8%   | 66.0%   | 57.1%   | 64.5%          | 66.5%   | 69.0%    | 97.4%           | 99.2%  | 82.8%  | 93.1%   |
| Median Earnings (7/1/2020 - 6/30/2021)        | \$7,046 | \$7,800 | \$7,874 | \$6,000        | \$7,000 | \$3,600  | 117.4%          | 111.4% | 218.7% | 149.2%  |
| Credential Attainment (1/1/2020 - 12/31/2020) | 80.0%   | 87.5%   | 75.0%   | 60.0%          | 60.0%   | 40.0%    | 133.3%          | 145.8% | 187.5% | 155.6%  |
| Measurable Skill Gains (7/1/2021 - 6/30/2022) | 76.0%   | 69.2%   | 91.7%   | 50.0%          | 50.0%   | 45.0%    | 152.0%          | 138.4% | 203.8% | 164.7%  |
|   |         |         |         |                |         |          | 120.6%          | 119.3% | 159.9% | Average |
| <b>PY 2020 (7/1/2020 - 6/30/2021)</b>         |         |         |         |                |         |          |                 |        |        |         |
| Employment - 2nd Qtr (7/1/2019 - 6/30/2020)   | 61.7%   | 73.2%   | 56.8%   | 67.0%          | 66.0%   | 69.0%    | 92.1%           | 110.9% | 82.3%  | 95.1%   |
| Employment - 4th Qtr (1/1/2019 - 12/31/2019)  | 65.7%   | 67.7%   | 56.1%   | 64.5%          | 66.5%   | 69.0%    | 101.8%          | 101.8% | 81.4%  | 95.0%   |
| Median Earnings (7/1/2019 - 6/30/2020)        | \$6,143 | \$7,104 | \$3,361 | \$6,000        | \$7,000 | \$3,600  | 102.4%          | 101.5% | 93.4%  | 99.1%   |
| Credential Attainment (1/1/2019 - 12/31/2019) | 75.0%   | 75.0%   | 38.5%   | 60.0%          | 60.0%   | 40.0%    | 125.0%          | 125.0% | 96.2%  | 115.4%  |
| Measurable Skill Gains (7/1/2020 - 6/30/2021) | 70.5%   | 70.0%   | 66.7%   | 50.0%          | 50.0%   | 45.0%    | 133.3%          | 133.3% | 148.2% | 138.3%  |
|   |         |         |         |                |         |          | 110.9%          | 114.5% | 100.3% | Average |
| <b>PY 2019 (7/1/2019 - 6/30/2020)</b>         |         |         |         |                |         |          |                 |        |        |         |
| Employment - 2nd Qtr (7/1/2018 - 6/30/2019)   | 68.9%   | 63.5%   | 80.0%   | 64.0%          | 68.0%   | 65.0%    | 107.6%          | 93.4%  | 123.1% | 108.0%  |
| Employment - 4th Qtr (1/1/2018 - 12/31/2018)  | 62.0%   | 63.0%   | 72.3%   | 63.5%          | 64.5%   | 62.0%    | 97.6%           | 97.6%  | 116.7% | 104.0%  |
| Median Earnings (7/1/2018 - 6/30/2019)        | \$6,697 | \$7,240 | \$4,488 | \$5,100        | \$6,100 | Baseline | 131.3%          | 118.7% |        | 125.0%  |
| Credential Attainment (1/1/2018 - 12/31/2018) | 69.6%   | 77.8%   | 32.1%   | 54.0%          | 58.0%   | 57.0%    | 128.8%          | 134.1% | 56.4%  | 106.4%  |
| Measurable Skill Gains (7/1/2019 - 6/30/2020) | 39.3%   | 46.7%   | 29.2%   | MSG = Baseline |         |          |                 |        |        |         |
|   |         |         |         |                |         |          | 116.3%          | 110.9% | 98.7%  | Average |
| <b>PY 2018 (7/1/2018 - 6/30/2019)</b>         |         |         |         |                |         |          |                 |        |        |         |
| Employment - 2nd Qtr (7/1/2017 - 6/30/2018)   | 72.1%   | 65.5%   | 64.3%   | 63.0%          | 67.0%   | 64.0%    | 114.5%          | 97.7%  | 100.5% | 104.2%  |
| Employment - 4th Qtr (1/1/2017 - 12/31/2017)  | 70.2%   | 68.0%   | 67.9%   | 62.5%          | 63.5%   | 61.0%    | 112.4%          | 107.1% | 111.2% | 110.2%  |
| Median Earnings (7/1/2017 - 6/30/2018)        | \$5,927 | \$6,939 | \$4,320 | \$4,800        | \$5,800 | Baseline | 123.5%          | 119.6% |        | 121.6%  |
| Credential Attainment (1/1/2017 - 12/31/2017) | 63.0%   | 75.0%   | 75.0%   | 53.0%          | 57.0%   | 56.0%    | 118.8%          | 131.6% | 133.9% | 128.1%  |
| Measurable Skill Gains (7/1/2018 - 6/30/2019) | 53.9%   | 52.6%   | 31.7%   | MSG = Baseline |         |          |                 |        |        |         |
|   |         |         |         |                |         |          | 117.3%          | 114.0% | 115.2% | Average |

WIOA PERFORMANCE

5-Year View

3

| PY-2022 PERFORMANCE                           |         |         |         |         |         |         |                 |        |        |         |
|---|---------|---------|---------|---------|---------|---------|-----------------|--------|--------|---------|
|   | ACTUALS |         |         | GOALS   |         |         | PERCENT OF GOAL |        |        |         |
|   | ADULT   | DW      | YOUTH   | ADULT   | DW      | YOUTH   | ADULT           | DW     | YOUTH  |         |
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|   |         |         |         |         |         |         | 106.2%          | 123.6% | 138.9% | Average |

- Exceeded all goals in spite of Great Recession
- State Board increased 10 of 15 MLJT goals due to DOL increased state goals
- Youth is historically hardest to serve, yet have outperformed

4

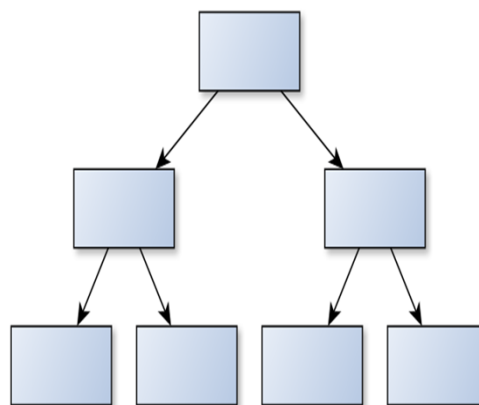
## ORGANIZATIONAL CHANGES

### Situation

- Measured on Business Services (WIOA)
- Large Demand-Driven Industry Initiatives to Execute On
- 23.5 FTEs budgeted
- High turnover (13 in the past year)
- Wage inflation
  - Leaving for higher-paid, less complex jobs

### Action Plan

- Increased salary ranges
- Recruit strategically
- Non-monetary incentives
  - Modified work schedules
- Specialized positions (by project or process)



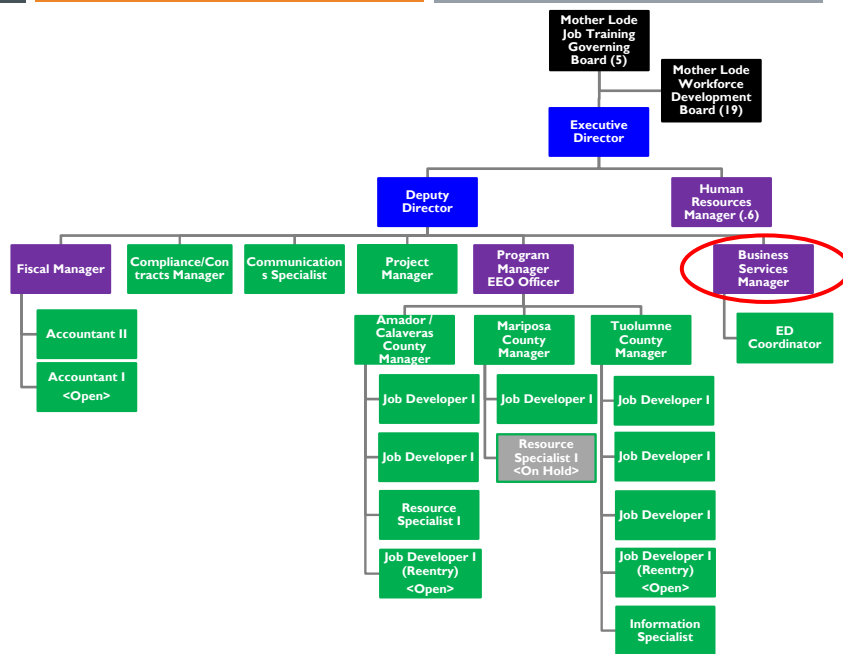
5

## 2024+ ORG CHART

### Business Services Manager

- Department Heads (4)
- Focus on Industry, Economic Development
- WIOA Business Goals
- NEW FUNDING SOURCES!
- Key to long-term MLJT Sustainability

James Hanson



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## KEY INITIATIVES

- **CA Jobs First/Community Economic Recovery Fund (CERF)**
  - High Road Transition Collaborative (HRTC)
    - \$500,000 for WDB & CSEDD
    - “Eastside/Westside of Sierras” region of 7 counties
    - MLJT providing LMI data and direction from industry
    - Accepting Catalyst projects – over 100 submitted
    - Next In-Person meeting at MLJT 3/1/24
  - Eastern Sierra K-16 Collaborative
    - Career development in 3 critical industries (Healthcare, Engineering/Computing, Education)
    - Phase-2 - \$18 Million for implementation  
MLJT Submitted 3 \$350K proposals out of over 100
    - Employers Needed for work-based learning
- **Reentry**
  - Access to P2EJobs for every CA inmate
  - Pathway Home
    - \$998,343 /100 participants /4 County Jails
  - Prison to Employment (P2E 2.0)
    - \$250,000 / Reentry services for 25 people
  - Prison to Employment (P2E) Technical Assistance
    - \$325,578
    - Statewide common WDB framework
  - PROWD
    - \$400,000 Federal Prison Pre-Release with CWDB
  - CDCR contract for pre-release AJCC
    - \$150,000 minimum per Prison/AJCC


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## INDUSTRY INITIATIVES

- **Natural Resources**
  - Greater Sierra Forestry Corp  
\$419,492; Launched in August – 60 participants
  - Heavy Equipment Logging Operations (HELO)  
\$1,348,380 for MLJT; Tuolumne County MSA
    - 36 OJTs (reimbursing 75% wages during 6-month training)
  - Industry Sector Partnership  
SPI, Sierra Resource Management, ACL, Columbia College, MLJT, USFS
- **Construction**
  - High Road Construction Careers (with Fresno)  
\$616,379; 50 participants – all 4 counties  
Multi-Craft Core Curriculum (MC3) training at Columbia College (Calaveras, Mariposa)
- **Tourism/Hospitality**
  - Chicken Ranch Hiring Plan  
Working inter-regionally (400-500 hires)
    - Incumbent worker training
- **Healthcare**
  - Mother Lode Gateway to Healthcare Careers  
\$600,000; 65 participants (Patient Access Rep, CNA, MA)
  - High Road Training Partnerships (application)  
Planning stage with Central Valley WDBs
  - Incumbent Worker Training  
AH; Upskilling 6 workers; Backfilling patient access reps
- **Manufacturing**
  - Apprenticeships - Industry Demand Exploration  
\$25,000 with South Bay; Business interest?

Data Driven Priority Sector Strategy (State Pilot) – Burning Glass Institute

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## Jobs Are Evolving in Profound Ways

**Jobs increasingly require new skills which means the system needs better real-time data to align supply & demand**

**Careers are colliding**, leading to the emergence of a hybrid skill genome

### Accountant

**ACCOUNTING**  
Accounting  
Account Reconciliation  
General Ledger  
Financial Statements  
Generally Accepted Accounting Principles  
Financial Reporting  
Balance Sheets

**SOFT SKILLS**  
Communication Skills  
Detail-oriented  
Excel

**+23%**  
Since 2013

### Data Scientist

**PROGRAMMING**  
Python  
SQL  
Hadoop  
R

**DATA SKILLS**  
Data Visualization  
Tableau  
Excel  
MapReduce

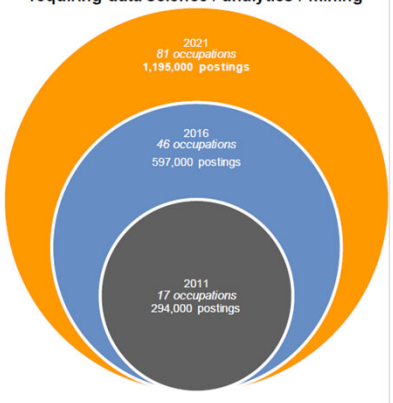
**BUSINESS SKILLS**  
Predictive Models  
Business Process  
Economics  
Strategic Planning

**SOFT SKILLS**  
Problem Solving  
Writing  
Teamwork

**+598%**  
Since 2013

**Skills Not Jobs:** Data science skills aren't just for data scientists

**Occupations with at least 3K postings requiring data science / analytics / mining**

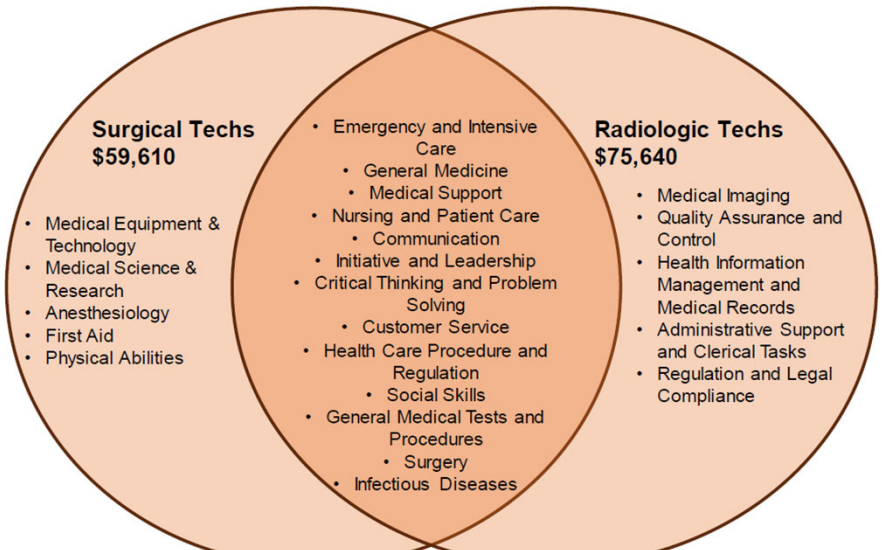


| Year | Number of Occupations | Total Postings |
|------|-----------------------|----------------|
| 2021 | 81                    | 1,195,000      |
| 2016 | 46                    | 597,000        |
| 2011 | 17                    | 294,000        |

9

## Skills are Critical for Jobs That Mobilize Pathways

**Understanding what skills are non-negotiable on day one helps workers prepare for new roles**



**Surgical Techs**  
**\$59,610**

- Medical Equipment & Technology
- Medical Science & Research
- Anesthesiology
- First Aid
- Physical Abilities

- Emergency and Intensive Care
  - General Medicine
  - Medical Support
- Nursing and Patient Care
  - Communication
- Initiative and Leadership
- Critical Thinking and Problem Solving
  - Customer Service
- Health Care Procedure and Regulation
  - Social Skills
- General Medical Tests and Procedures
  - Surgery
- Infectious Diseases

**Radiologic Techs**  
**\$75,640**

- Medical Imaging
- Quality Assurance and Control
- Health Information Management and Medical Records
- Administrative Support and Clerical Tasks
- Regulation and Legal Compliance

10


5



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## INDUSTRY DISCUSSION:

- **MLJT STATE PILOT WITH BURNING GLASS INSTITUTE (BGI)**
  - Data will reveal talent already within our region and identify gaps in current skills needed
  - What is coming down the pike?



|  | Funding Source                             | Status                     | Start Date | End Date | Current Date | Funding Amount | Funds Expended | % Expended | Funds Remaining |
|--|--|----------------------------|------------|----------|--------------|----------------|----------------|------------|-----------------|
| WIOA Formula Funds                                 | Adult 23-24 Round 1                        | ●                          | 7/1/23     | 6/30/25  | 38%          | \$ 78,452      | \$ 78,452      | 100.00%    | \$ -            |
|  | Adult 23-24 Round 2                        | ●                          | 10/1/23    | 6/30/25  | 29%          | \$ 320,439     | \$ 139,790     | 43.62%     | \$ 180,649      |
|  | Dislocated Worker 23-24 Round 1            | ●                          | 7/1/23     | 6/30/25  | 38%          | \$ 66,760      | \$ 66,760      | 100.00%    | \$ -            |
|  | Dislocated Worker 23-24 Round 2            | ●                          | 10/1/23    | 6/30/25  | 29%          | \$ 242,808     | \$ 108,028     | 44.49%     | \$ 134,780      |
|  | Youth (Out of School Youth >75% Req) 23-24 | ●                          | 4/1/23     | 6/30/25  | 44%          | \$ 328,992     | \$ 227,866     | 69.26%     | \$ 101,126      |
|  | Rapid Response 23-24 Round 1               | ●                          | 7/1/23     | 6/30/24  | 75%          | \$ 62,453      | \$ 62,453      | 100.00%    | \$ -            |
|  | Rapid Response 23-24 Round 2               | ●                          | 10/1/23    | 6/30/24  | 67%          | \$ 227,141     | \$ 43,634      | 19.21%     | \$ 183,507      |
|  | RR Layoff Aversion 23-24 Round 1           | ●                          | 7/1/23     | 6/30/24  | 75%          | \$ 11,201      | \$ 11,201      | 100.00%    | \$ -            |
|  | RR Layoff Aversion 23-24 Round 2           | ●                          | 10/1/23    | 6/30/24  | 67%          | \$ 40,740      | \$ 34,711      | 85.20%     | \$ 6,029        |
| Discretionary Grants                               | WAF 10                                     | ●                          | 6/1/22     | 3/31/24  | 100%         | \$ 250,000     | \$ 250,000     | 100.00%    | \$ -            |
|  | Pathway Home 3                             | ●                          | 7/1/22     | 12/31/25 | 50%          | \$ 998,343     | \$ 573,242     | 57.42%     | \$ 425,101      |
|  | QUEST NDWG Workforce Dev                   | ●                          | 9/30/22    | 9/30/24  | 75%          | \$ 475,822     | \$ 386,640     | 81.26%     | \$ 89,182       |
|  | QUEST NDWG Temp Job                        | ●                          | 9/30/22    | 9/30/24  | 75%          | \$ 99,178      | \$ 66,063      | 66.61%     | \$ 33,115       |
|  | Storm Grant 2022                           | ●                          | 5/1/23     | 6/30/25  | 42%          | \$ 600,000     | \$ 279,639     | 46.61%     | \$ 320,361      |
|  | RPI 5                                      | ●                          | 1/1/23     | 6/30/24  | 83%          | \$ 150,000     | \$ 120,694     | 80.46%     | \$ 29,306       |
|  | RERP                                       | ●                          | 1/1/23     | 10/31/25 | 44%          | \$ 600,000     | \$ 244,709     | 40.78%     | \$ 355,291      |
|  | P2E 2.0                                    | ●                          | 4/1/23     | 12/31/25 | 36%          | \$ 250,000     | \$ 190,583     | 76.23%     | \$ 59,417       |
|  | P2E 2.0 TA                                 | ●                          | 4/1/23     | 12/31/25 | 36%          | \$ 325,578     | \$ 168,867     | 51.87%     | \$ 156,711      |
|  | Contracts                                  | Calaveras HHS - ESEP 23-24 | ●          | 7/1/23   | 6/30/24      | 75%            | \$ 55,643      | \$ 6,427   | 11.55%          |
| Mariposa DHS - ESEP 23-24                          |  | ●                          | 7/1/23     | 6/30/24  | 75%          | \$ 210,896     | \$ 54,179      | 25.69%     | \$ 156,717      |
| Mariposa DHS - Youth 23-24                         |  | ●                          | 7/1/23     | 6/30/24  | 75%          | \$ 35,000      | \$ -           | 0.00%      | \$ 35,000       |
| Mariposa DHS - CalWORKs 23-24                      |  | ●                          | 7/1/23     | 6/30/24  | 75%          | \$ 30,000      | \$ 20,585      | 68.62%     | \$ 9,415        |
| Tuolumne Admin Contract                            |  | ●                          | 7/1/23     | 6/30/24  | 75%          | \$ 40,000      | \$ -           | 0.00%      | \$ 40,000       |
| Tuolumne DSS - CalWORKs 23-24                      |  | ●                          | 7/1/23     | 6/30/24  | 75%          | \$ 62,010      | \$ 12,096      | 19.51%     | \$ 40,000       |
| Tuolumne CalFresh - CFET                           |  | ●                          | 10/1/23    | 9/30/24  | 50%          | \$ 53,607      | \$ -           | 0.00%      | \$ 49,914       |
| Biomass Utilization Fund (BUF) - RCAC Task Order 2 |  | ●                          | 7/1/22     | 6/30/25  | 58%          | \$ 150,000     | \$ 8,289       | 5.53%      | \$ 141,711      |
| Forestry -Fresno H RTP                             |  | ●                          | 9/15/23    | 12/31/25 | 24%          | \$ 246,581     | \$ 6,511       | 2.64%      | \$ 240,070      |
| Fresno HRCC-RWF                                    |  | ●                          | 2/1/24     | 1/31/26  | 8%           | \$ 616,379     | \$ -           | 0.00%      | \$ 616,379      |
| Forestry -Fresno CAL FIRE                          |  | ●                          | 4/1/23     | 3/31/26  | 33%          | \$ 172,911     | \$ 150,477     | 87.03%     | \$ 22,435       |
| CERF - Economic Development (CSEDD)                |  | ●                          | 7/1/23     | 9/21/24  | 61%          | \$ 250,000     | \$ -           | 0.00%      | \$ 250,000      |
| CERF - Workforce Development (MLJT)                |  | ●                          | 7/1/23     | 9/21/24  | 61%          | \$ 250,000     | \$ 128,279     | 51.31%     | \$ 121,721      |
| Amador Probation - WAPP 23-24                      |  | ●                          | 5/9/23     | 5/8/24   | 90%          | \$ 214,338     | \$ 148,021     | 69.06%     | \$ 66,317       |
|  |  |                            |            |          |              | \$ 7,515,272   | \$ 3,588,196   | 47.75%     | \$ 3,913,469    |



# 2024 Board Meetings

Primary Location In-Person: 197 Mono Way, Suite B, Sonora, CA 95370  
 Teleconference (Amador): 1 Prosperity Court, Sutter Creek, CA 95685  
 Teleconference (Calaveras): 7 Main Street, San Andreas, CA 95249  
 Teleconference (Mariposa): 5362 Lemee Lane, Mariposa, CA 95338

## MLJT Board of Directors

| January |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| Su      | Mo | Tu | We | Th | Fr | Sa |
|         | 1  | 2  | 3  | 4  | 5  | 6  |
| 7       | 8  | 9  | 10 | 11 | 12 | 13 |
| 14      | 15 | 16 | 17 | 18 | 19 | 20 |
| 21      | 22 | 23 | 24 | 25 | 26 | 27 |
| 28      | 29 | 30 | 31 |    |    |    |

| April |    |    |    |    |    |    |
|-------|----|----|----|----|----|----|
| Su    | Mo | Tu | We | Th | Fr | Sa |
|       | 1  | 2  | 3  | 4  | 5  | 6  |
| 7     | 8  | 9  | 10 | 11 | 12 | 13 |
| 14    | 15 | 16 | 17 | 18 | 19 | 20 |
| 21    | 22 | 23 | 24 | 25 | 26 | 27 |
| 28    | 29 | 30 |    |    |    |    |

| July |    |    |    |    |    |    |
|------|----|----|----|----|----|----|
| Su   | Mo | Tu | We | Th | Fr | Sa |
|      | 1  | 2  | 3  | 4  | 5  | 6  |
| 7    | 8  | 9  | 10 | 11 | 12 | 13 |
| 14   | 15 | 16 | 17 | 18 | 19 | 20 |
| 21   | 22 | 23 | 24 | 25 | 26 | 27 |
| 28   | 29 | 30 | 31 |    |    |    |

| October |    |    |    |    |    |    |
|---------|----|----|----|----|----|----|
| Su      | Mo | Tu | We | Th | Fr | Sa |
|         |    | 1  | 2  | 3  | 4  | 5  |
| 6       | 7  | 8  | 9  | 10 | 11 | 12 |
| 13      | 14 | 15 | 16 | 17 | 18 | 19 |
| 20      | 21 | 22 | 23 | 24 | 25 | 26 |
| 27      | 28 | 29 | 30 | 31 |    |    |

## Mother Lode Workforce Development Board

| February |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| Su       | Mo | Tu | We | Th | Fr | Sa |
|          |    |    |    | 1  | 2  | 3  |
| 4        | 5  | 6  | 7  | 8  | 9  | 10 |
| 11       | 12 | 13 | 14 | 15 | 16 | 17 |
| 18       | 19 | 20 | 21 | 22 | 23 | 24 |
| 25       | 26 | 27 | 28 | 29 |    |    |

| May |    |    |    |    |    |    |
|-----|----|----|----|----|----|----|
| Su  | Mo | Tu | We | Th | Fr | Sa |
|     |    |    | 1  | 2  | 3  | 4  |
| 5   | 6  | 7  | 8  | 9  | 10 | 11 |
| 12  | 13 | 14 | 15 | 16 | 17 | 18 |
| 19  | 20 | 21 | 22 | 23 | 24 | 25 |
| 26  | 27 | 28 | 29 | 30 | 31 |    |

| August |    |    |    |    |    |    |
|--------|----|----|----|----|----|----|
| Su     | Mo | Tu | We | Th | Fr | Sa |
|        |    |    |    | 1  | 2  | 3  |
| 4      | 5  | 6  | 7  | 8  | 9  | 10 |
| 11     | 12 | 13 | 14 | 15 | 16 | 17 |
| 18     | 19 | 20 | 21 | 22 | 23 | 24 |
| 25     | 26 | 27 | 28 | 29 | 30 | 31 |

| November |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| Su       | Mo | Tu | We | Th | Fr | Sa |
|          |    |    |    |    | 1  | 2  |
| 3        | 4  | 5  | 6  | 7  | 8  | 9  |
| 10       | 11 | 12 | 13 | 14 | 15 | 16 |
| 17       | 18 | 19 | 20 | 21 | 22 | 23 |
| 24       | 25 | 26 | 27 | 28 | 29 | 30 |

| March |    |    |    |    |    |    |
|-------|----|----|----|----|----|----|
| Su    | Mo | Tu | We | Th | Fr | Sa |
|       |    |    |    |    | 1  | 2  |
| 3     | 4  | 5  | 6  | 7  | 8  | 9  |
| 10    | 11 | 12 | 13 | 14 | 15 | 16 |
| 17    | 18 | 19 | 20 | 21 | 22 | 23 |
| 24    | 25 | 26 | 27 | 28 | 29 | 30 |
| 31    |    |    |    |    |    |    |

| June |    |    |    |    |    |    |
|------|----|----|----|----|----|----|
| Su   | Mo | Tu | We | Th | Fr | Sa |
|      |    |    |    |    |    | 1  |
| 2    | 3  | 4  | 5  | 6  | 7  | 8  |
| 9    | 10 | 11 | 12 | 13 | 14 | 15 |
| 16   | 17 | 18 | 19 | 20 | 21 | 22 |
| 23   | 24 | 25 | 26 | 27 | 28 | 29 |
| 30   |    |    |    |    |    |    |

| September |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| Su        | Mo | Tu | We | Th | Fr | Sa |
| 1         | 2  | 3  | 4  | 5  | 6  | 7  |
| 8         | 9  | 10 | 11 | 12 | 13 | 14 |
| 15        | 16 | 17 | 18 | 19 | 20 | 21 |
| 22        | 23 | 24 | 25 | 26 | 27 | 28 |
| 29        | 30 |    |    |    |    |    |

| December |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| Su       | Mo | Tu | We | Th | Fr | Sa |
| 1        | 2  | 3  | 4  | 5  | 6  | 7  |
| 8        | 9  | 10 | 11 | 12 | 13 | 14 |
| 15       | 16 | 17 | 18 | 19 | 20 | 21 |
| 22       | 23 | 24 | 25 | 26 | 27 | 28 |
| 29       | 30 | 31 |    |    |    |    |

**BOD Meetings**

Monday, January 22, 2024  
10:00 am - 12:00 pm

Monday, April 15, 2024  
10:00 am - 12:00 pm

Monday, July 15, 2024  
10:00 am - 12:00 pm

Monday, October 21, 2024  
10:00 am - 12:00 pm

**WDB Meetings**

Thursday, February 15, 2024  
12:00 - 2:00 pm

Thursday, May 16, 2024  
12:00 - 2:00 pm

Thursday, August 15, 2024  
12:00 - 2:00 pm

Thursday, November 21, 2024  
12:00 - 2:00 pm

*Lunch provided for WDB Meetings*

If you require reasonable accommodation in order to participate in any of these meetings please contact Kelly Sepelyak, 72 hours in advance, at [ksepelyak@mljt.org](mailto:ksepelyak@mljt.org)  
 CRS711 (TTY) Auxiliary aids and services are available upon request to individuals with disabilities. EOE/ADA